

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending June, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - III
Organization Code : 16 008 0300003

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	36,508,575.82	36,508,575.82	100 %	20,736,799.06	57 %	19,798,827.24	54 %	95 %
Professional Regulation Commission	36,508,575.82	36,508,575.82	100 %	20,736,799.06	57 %	19,798,827.24	54 %	95 %
Regional Office - III	36,508,575.82	36,508,575.82	100 %	20,736,799.06	57 %	19,798,827.24	54 %	95 %
Accounts Payable	216,794.39	216,794.39	100 %	216,794.39	100 %	96,103.95	44 %	44 %
PS	47,463.10	47,463.10	100 %	47,463.10	100 %	17,494.44	37 %	37 %
MOOE	169,331.29	169,331.29	100 %	169,331.29	100 %	78,609.51	46 %	46 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	29,961,000.00	29,961,000.00	100 %	16,690,694.73	56 %	16,003,513.35	53 %	96 %
PS	19,793,000.00	19,793,000.00	100 %	11,608,864.74	59 %	11,161,567.23	56 %	96 %
MOOE	10,168,000.00	10,168,000.00	100 %	5,081,829.99	50 %	4,841,946.12	48 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	6,330,781.43	6,330,781.43	100 %	3,829,309.94	60 %	3,699,209.94	58 %	97 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	6,330,781.43	6,330,781.43	100 %	3,829,309.94	60 %	3,699,209.94	58 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

 GLENDA B. SAPON

BUDGET OFFICER

Date: 2022-07-05 17:01:35

Certified Correct:

 KNIEVEL V. PLACIDES

ACCOUNTANT

Date: 2022-07-05 17:01:35

Recommending Approval:

 GLENDA B. SAPON

OIC, FAD

Date: 2022-07-05 17:01:42

Approved By:

 PAUL H. ABAN

REGIONAL DIRECTOR

Date: 2022-07-05 17:30:37